

COUNTY OF CHESTERFIELD, VIRGINIA
County Capital Projects Fund
Project-Length Schedule of Construction Projects
Beginning of Projects to June 30, 2002

| <u>Project</u> | <u>Project authorization</u> | <u>Revenues</u> | <u>Financing Sources</u> | | | <u>Capital outlay expenditures</u> |
|---|------------------------------|-----------------|--|-----------------------------------|--------------------------------|------------------------------------|
| | | | <u>Proceeds-Lease purchase and sale of bonds</u> | <u>Transfers from other funds</u> | <u>Total financing sources</u> | |
| General government: | | | | | | |
| Administration Building Improvements | \$ 52,760 | \$ - | \$ - | \$ 52,760 | \$ 52,760 | \$ 52,760 |
| Building Inspection Relational Database | 365,000 | - | - | 158,345 | 158,345 | 158,345 |
| Building Security Upgrades | 424,850 | - | - | 104,406 | 104,406 | 104,406 |
| Financial/Human Resources Systems | 5,220,000 | - | 2,100,000 | 120,000 | 2,220,000 | 257,368 |
| Facility Improvements | 427,767 | 23,000 | - | 320,600 | 343,600 | 343,600 |
| Facilities Management System | 48,500 | - | - | 61 | 61 | 61 |
| Information Systems Technology Building Addition | 3,781,000 | - | 3,781,000 | - | 3,781,000 | 3,642,011 |
| Imaging Study | 125,000 | - | - | 108,514 | 108,514 | 108,514 |
| Internet/Intranet | 1,212,000 | - | - | 370,259 | 370,259 | 370,259 |
| Museum Improvements | 54,167 | - | - | 44,389 | 44,389 | 44,389 |
| Oracle Licenses | 95,000 | - | - | 94,970 | 94,970 | 94,970 |
| Personal Property Rewrite System | 1,600,000 | 35,000 | - | 1,547,795 | 1,582,795 | 1,582,795 |
| Technology Improvement Projects | 37,500 | - | - | 5,201 | 5,201 | 5,201 |
| Traits System In Treasurer's Office | 45,000 | 2,873 | - | 20,391 | 23,264 | 23,264 |
| Upgrade of Public Meeting Room | 70,000 | - | - | 5,913 | 5,913 | 5,913 |
| Total general government | 13,558,544 | 60,873 | 5,881,000 | 2,953,604 | 8,895,477 | 6,793,856 |
| Administration of justice: | | | | | | |
| Circuit/General District Courthouse Space | | | | | | |
| Needs Assessment | 65,520 | - | - | 24,779 | 24,779 | 24,779 |
| Circuit/General District Court | 2,544,712 | 24,812 | - | 2,490,974 | 2,515,786 | 2,515,786 |
| Commonwealth Attorney Case Management System | 25,000 | - | - | - | - | - |
| Juvenile and Domestic Relations Court | 16,886,375 | 33,975 | 15,350,000 | 1,242,576 | 16,626,551 | 16,626,551 |
| Juvenile and Domestic Relations Video Arraignment | 340,000 | - | - | 243,670 | 243,670 | 243,670 |
| New Juvenile Detention Home | 15,989,008 | 428,245 | 7,004,000 | 2,059,608 | 9,491,853 | 11,417,179 |
| Total administration of justice | 35,850,615 | 487,032 | 22,354,000 | 6,061,607 | 28,902,639 | 30,827,965 |
| Public safety: | | | | | | |
| Automated Staffing System | 91,500 | - | - | 87,376 | 87,376 | 87,376 |
| Blight Eradication and Demolition | 50,000 | - | - | 1,141 | 1,141 | 1,141 |
| CADS/MDT/AVL-Administration | 2,960,000 | - | - | 427,866 | 427,866 | 427,866 |
| Centralia Fire Station | 3,357,109 | - | 3,180,000 | 177,109 | 3,357,109 | 3,357,109 |
| Clover Hill Police Support Facility | 690,000 | 290 | - | 72,099 | 72,389 | 72,389 |
| Control Signal | 1,121,000 | 4,176 | - | 998,213 | 1,002,389 | 1,002,389 |
| Emergency Generators/County Schools | 430,000 | - | - | 13,500 | 13,500 | 13,500 |
| EOC Decommissioning | 220,000 | - | - | 170,130 | 170,130 | 170,130 |
| Emergency System Upgrades | 30,952,505 | 568,099 | 20,353,804 | 9,801,162 | 30,723,065 | 30,723,065 |
| Global Traffic System | 26,600 | - | - | 5,421 | 5,421 | 5,421 |
| Non-public Safety Radio Purchase | 200,000 | - | - | 49,046 | 49,046 | 49,046 |
| Police/Fire Training Center | 7,805,918 | 8,158 | 1,743,355 | 6,044,566 | 7,796,079 | 7,796,079 |
| Radio Tower Decommission | 100,000 | - | - | - | - | - |
| Reams Road Fire Station | 3,550,000 | - | 3,546,000 | - | 3,546,000 | 108,311 |
| Replacement of Main Jail | 5,135,000 | 347,771 | - | - | 347,771 | 337,426 |
| Replacement of Main Jail Study | 872,400 | 622,400 | - | 221,872 | 844,272 | 844,272 |
| Rivers Bend Fire Station | 3,895,556 | 26,676 | 3,163,245 | - | 3,189,921 | 961,763 |
| Rockwood Fire Station | 320,000 | - | - | - | - | - |
| Winterpock Fire Station | 4,075,000 | 1,100 | 3,741,000 | - | 3,742,100 | 2,641,590 |
| Total public safety | 65,852,588 | 1,578,670 | 35,727,404 | 18,069,501 | 55,375,575 | 48,598,873 |
| Public works: | | | | | | |
| Landfills: | | | | | | |
| Environmental Management Program | 300,000 | - | - | 118,611 | 118,611 | 118,611 |
| Post Closure Maintenance/Landfill | 864,872 | - | - | 648,999 | 648,999 | 648,999 |
| Roads: | | | | | | |
| Ashton Creek Access Road | 1,131,925 | 496,273 | - | 5,853 | 502,126 | 502,126 |
| Bon Air - Sidewalks | 400,000 | 252,427 | - | - | 252,427 | 252,427 |
| Bon Air Village Street Light Maintenance Project | 1,500 | - | - | - | - | - |
| Branchway Road to Courthouse Road Connector | 100,000 | - | - | 990 | 990 | 990 |
| Branders Bridge Road, Phase I | 121,235 | - | - | 117,935 | 117,935 | 117,935 |
| Branders Bridge Road, Phase II | 299,915 | - | - | 299,915 | 299,915 | 299,915 |

(Continued)

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| Public works, Roads (continued): | | | | | | | |
| Branders Bridge Road (Route 10 to South Happy Hill Road) | \$ 100,000 | \$ - | \$ - | \$ 61,000 | \$ 61,000 | \$ 61,000 | |
| Central Area Plan | 30,867 | - | - | 30,867 | 30,867 | 30,867 | |
| Centralia Road/Chalkley Road Intersection Improvements | 680,000 | 104,624 | - | - | 104,624 | 104,624 | |
| Chester Road/Kingsdale Road Intersection Improvements | 860,000 | 394,374 | - | - | 394,374 | 394,374 | |
| Chippenham Parkway/Midlothian Turnpike Access Plan | 60,000 | - | - | 39,450 | 39,450 | 39,450 | |
| Coalboro Road Paving (Winterpock/River) | 990,000 | 582,585 | - | - | 582,585 | 582,585 | |
| Coalfield Road | 1,950,200 | 370,000 | - | 1,531,303 | 1,901,303 | 1,901,303 | |
| Cogbill and Belmont Improvements | 304,000 | - | - | - | - | - | |
| County Complex Roads | 1,819,222 | - | 25,000 | 308,651 | 333,651 | 333,651 | |
| Dundas Road | 400,000 | 247,078 | - | - | 247,078 | 247,078 | |
| Eastern Midlothian Planning Study | 35,000 | - | - | 33,075 | 33,075 | 33,075 | |
| Eastern Thoroughfare Plan - Transportation | 58,183 | - | - | - | - | - | |
| Enon Church Industrial Assess Study | 50,000 | - | - | 49,300 | 49,300 | 49,300 | |
| Forest Hill Avenue | 581,184 | - | - | 497,051 | 497,051 | 497,051 | |
| General Road Improvements | 533,075 | - | - | 8,300 | 8,300 | 8,300 | |
| Genito Road General Improvements | 200,085 | - | - | 200,085 | 200,085 | 200,085 | |
| Genito Road (360 to Foxchase), Right-of-way | 400,000 | 103,895 | - | - | 103,895 | 103,895 | |
| Genito Road/Woolridge Intersection | 1,396,000 | 97,764 | - | - | 97,764 | 97,764 | |
| Government Center Parking and Roads | 804,640 | - | - | 804,640 | 804,640 | 804,640 | |
| Greater Richmond Transit Company Service Extension | 65,092 | 65,092 | - | - | 65,092 | 65,092 | |
| Growth Phasing Analysis - Transportation | 100,000 | - | - | - | - | - | |
| Halloway Avenue - Sidewalks | 457,000 | 62,599 | - | 16,542 | 79,141 | 79,141 | |
| Happy Hill Road | 80,300 | - | - | - | - | - | |
| Hickory Road/Butler Lane | 1,000,000 | 110,287 | - | - | 110,287 | 110,287 | |
| Hopkins Road - Sidewalks | 255,000 | 202,101 | - | - | 202,101 | 202,101 | |
| Hopkins Road (Inca to Cedar Lane) | 213,950 | - | - | 206,000 | 206,000 | 206,000 | |
| Industrial Road Access | 820,969 | 619 | - | - | 619 | 619 | |
| Ivey Mill Road Paving Project | 29,500 | - | - | 29,500 | 29,500 | 29,500 | |
| James River Industrial Access Project | 1,395,000 | 475,941 | - | - | 475,941 | 462,498 | |
| John Tyler Community College Road Construction | 1,538,500 | - | - | 1,522,532 | 1,522,532 | 1,522,532 | |
| Lakeridge Rural Addition | 25,000 | - | - | - | - | - | |
| Lakeview Road/Branders Bridge Road | 300,000 | - | - | - | - | - | |
| Marobrith Road | 450,000 | - | - | - | - | - | |
| Matoaca Road (Woodpecker Road Intersection) | 211,000 | - | - | 111,475 | 111,475 | 111,475 | |
| Meadowville/I-295 Interchange | 609,000 | - | - | 582,550 | 582,550 | 582,550 | |
| Meadowville Tech Park-L2 Project | 1,400,000 | - | - | 45,450 | 45,450 | 45,450 | |
| Media Road | 33,000 | 966 | - | 107 | 1,073 | 1,073 | |
| Nash Road (Applewhite to First Branch) | 480,000 | - | - | - | - | - | |
| Nash Road (Beach to 1 mile south) | 219,180 | - | - | 210,880 | 210,880 | 210,880 | |
| Nash Road (Morrisett to Woodpecker), Phase I | 25,000 | - | - | 20,149 | 20,149 | 20,149 | |
| Nash Road (Morrisett to Woodpecker), Phase II | 101,068 | - | - | 84,631 | 84,631 | 84,631 | |
| Newby's Bridge Road (East of Qualla) | 480,000 | 280,305 | - | - | 280,305 | 280,305 | |
| Newby's Bridge Road (Falling Creek to Hagood) | 3,554,000 | - | - | - | - | - | |
| Newby's Bridge Road (Walmsley to Falling Creek) | 2,667,000 | - | - | - | - | - | |
| Old Bon Air Road | 475,000 | 116,632 | - | - | 116,632 | 116,632 | |
| Old Buckingham Road, Phase I | 987,000 | - | - | 260,312 | 260,312 | 260,312 | |
| Old Buckingham Road, Phase II | 100,000 | - | - | 100,000 | 100,000 | 100,000 | |
| Old Hundred Road | 790,658 | 790,658 | - | - | 790,658 | 790,658 | |
| Otterdale Road Extension (Route 360 to Beach) | 850,000 | - | - | 117,403 | 117,403 | 117,403 | |
| Powwhite Parkway Extension-Greensprings Road Project | 1,000,000 | - | - | - | - | - | |
| Public Transportation Study | 38,104 | - | - | 36,063 | 36,063 | 36,063 | |
| Rhodes Lane, Phase II | 350,000 | - | - | - | - | - | |

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| Public works, Roads (continued): | | | | | | | |
| Rivers Bend Industrial Access | \$ 515,000 | \$ 343,838 | \$ - | \$ 2,922 | \$ 346,760 | \$ 346,760 | |
| Robious Road (from Midlothian to Woodmont), Phase | 40,781 | - | - | 39,665 | 39,665 | 39,665 | |
| Robious Road/Heritage Village Townhouse Fence | 6,500 | - | - | - | - | - | |
| Route 10/Allied Road Intersection Improvements | 480,000 | 228,721 | - | - | 228,721 | 228,721 | |
| Route 10/Enon Church Road Intersection | 480,000 | 83,117 | - | - | 83,117 | 83,117 | |
| Route 10 Landscaping (I-295 Interchange) | 10,000 | - | - | - | - | - | |
| Route 10 Landscaping, Phase I | 56,000 | 35,174 | - | 8,898 | 44,072 | 44,072 | |
| Route 10 Landscaping, Phase II | 100,000 | - | - | - | - | - | |
| Route 10 Ornamental Streetlights/Chester Village | 180,000 | 30,423 | - | 7,645 | 38,068 | 38,068 | |
| Route 10 Widening between Meadowville and I-295 | 1,421,700 | 1,286,642 | - | 43,870 | 1,330,512 | 1,330,512 | |
| Route 10 Widening between I-95 and Meadowville | 950,000 | 764,618 | - | - | 764,618 | 764,618 | |
| Route 10 Widening between I-95 and Old Stage | - | 305,000 | - | - | 305,000 | - | |
| Route 60 Midlothian Sidewalks Landscaping, Phase II | 72,021 | 72,021 | - | - | 72,021 | 72,021 | |
| Route 360/Commonwealth Centre Parkway | 550,000 | 550,000 | - | - | 550,000 | 216,897 | |
| Route 360 Genito Study-Transportation | 130,000 | - | - | 120,915 | 120,915 | 120,915 | |
| Route 360 Landscaping (Turner to Courthouse) | 74,000 | - | - | 59,327 | 59,327 | 59,327 | |
| Route 360 Landscaping Phase 2 | 300,000 | - | - | - | - | - | |
| Route 360 (Swift Creek through Winterpock) | 6,500,000 | 704,802 | - | - | 704,802 | 704,802 | |
| Salem Church Road/Centralia Road | 150,000 | - | - | - | - | - | |
| Salem Church Road (Kingsland to Beulah), Phase I | 1,485,000 | 712,254 | - | - | 712,254 | 712,254 | |
| Salem Church Road (Kingsland to Beulah) Phase II | 50,000 | - | - | 50,000 | 50,000 | 50,000 | |
| Salem Church Road Widening | 121,235 | - | - | 104,835 | 104,835 | 104,835 | |
| Smoketree Drive/Gordon School - Sidewalks | 812,000 | 692,013 | - | - | 692,013 | 764,265 | |
| Smoketree Drive/Spirea Road Enhancements | 70,000 | 5,500 | - | - | 5,500 | 5,460 | |
| Swift Creek Water Shed | 506,400 | - | - | 500,240 | 500,240 | 500,240 | |
| Transportation District Improvement Project | 2,850 | 27 | - | 2,495 | 2,522 | 2,522 | |
| Travel Forecasting System | 60,000 | 35,678 | - | 3,964 | 39,642 | 39,642 | |
| Walmsley Boulevard/Holridge Road | 47,911 | 47,911 | - | - | 47,911 | 47,911 | |
| Walmsley Boulevard/Newby's Bridge Road | 107,085 | 107,085 | - | - | 107,085 | 107,085 | |
| Walmsley Boulevard/Turner Road | 215,981 | 215,606 | - | 375 | 215,981 | 215,981 | |
| Walthall/I-95 Interchange State Redesign | 2,218,000 | 2,178,410 | - | - | 2,178,410 | 2,178,410 | |
| Walton Park Sidewalks | 301,399 | 241,119 | - | 60,280 | 301,399 | 301,399 | |
| Wild Turkey Road | 35,000 | - | - | 600 | 600 | 600 | |
| Winterfield/Salisbury Intersection | 770,000 | 29,687 | - | - | 29,687 | 29,687 | |
| Winterpock Road at Route 360 | 249,516 | - | - | - | - | - | |
| Woolridge Road | 300,000 | - | - | 78,200 | 78,200 | 78,200 | |
| Woolridge Road Extension/Coalfield Road and Route 60 | 4,989,735 | 3,897,555 | - | 701,515 | 4,599,070 | 4,599,070 | |
| Woolridge Road Repairs | 270,000 | 15,000 | - | 244,138 | 259,138 | 259,138 | |
| Drainage: | | | | | | | |
| Beechwood Forest Neighborhood | 9,500 | - | - | 1,425 | 1,425 | 1,425 | |
| Beechwood Forest, Section 3 Sewer | 4,890 | 4,890 | - | - | 4,890 | 4,890 | |
| Centre Street, Phase I | 1,172,904 | 171,680 | - | 698,247 | 869,927 | 869,927 | |
| Centre Street, Phase II | 1,210,000 | 1,007,304 | - | - | 1,007,304 | 1,007,304 | |
| Cineplex Odeon Plaza | 17,845 | 17,845 | - | - | 17,845 | 16,023 | |
| Commonwealth Centre Parkway Drainage | 51,210 | - | - | 51,210 | 51,210 | 51,210 | |
| County-wide Stream Restoration | 50,000 | - | - | - | - | - | |
| Genito Road (360 to Old Hundred), Phase I | 1,981,890 | 1,378,948 | - | 488,110 | 1,867,058 | 1,867,058 | |
| Geographic Information System (GIS) Digital Update | 298,990 | - | - | 113,337 | 113,337 | 113,337 | |
| Greenfield, Phase I | 55,485 | 30,000 | - | 15,341 | 45,341 | 45,341 | |
| Greenfield, Phase II | 185,000 | - | - | - | - | - | |
| Holly Hills | 198,365 | - | - | 114,318 | 114,318 | 114,318 | |
| Hopkins Road/McHoward Easement | 6,000 | - | - | 2,756 | 2,756 | 2,756 | |
| Lake Evergreen Study Phase II | 16,930 | - | - | 16,930 | 16,930 | 16,930 | |
| Lakeshore Drive | 5,350 | 5,350 | - | - | 5,350 | 2,521 | |
| Midlothian Market | 34,300 | 34,300 | - | - | 34,300 | 9,730 | |

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| Public works, Drainage (continued): | | | | | | |
| Miscellaneous | \$ 368,391 | \$ - | \$ - | \$ 114,106 | \$ 114,106 | \$ 114,106 |
| Quail Oaks (Kingsdale) | 21,550 | - | - | 7,450 | 7,450 | 7,450 |
| Robindale Road | 221,022 | - | - | 221,022 | 221,022 | 221,022 |
| Route 10/147 Downstream of Wexwood | 240,000 | 240,000 | - | - | 240,000 | 227,582 |
| Route 60/147 East | 738,407 | 593,603 | - | 586,987 | 1,180,590 | 663,611 |
| Route 60/147 Farnham | 433,582 | 15,400 | - | 416,136 | 431,536 | 431,536 |
| Route 60/147 West | - | 76,677 | - | 25,039 | 101,716 | - |
| Scottingham | 20,100 | - | - | 16,795 | 16,795 | 16,795 |
| South Providence/Elkhardt, Phase II | 135,110 | - | - | 115,610 | 115,610 | 115,610 |
| Public works: | | | | | | |
| Street Lights: | | | | | | |
| Anderson Forge, Section 1 | 2,339 | 2,339 | - | - | 2,339 | 2,339 |
| Amberleigh, Section 1 | 2,961 | 2,961 | - | - | 2,961 | - |
| Appleford, Section 2 | 2,000 | 2,000 | - | - | 2,000 | - |
| Bayhill Pointe, Section 9 | 1,660 | 1,660 | - | - | 1,660 | 1,660 |
| Birkdale II | 1,095 | 1,095 | - | - | 1,095 | - |
| Birkdale, Section 16 | 1,010 | 1,010 | - | - | 1,010 | - |
| Birkdale, Section 15 | 1,543 | 1,543 | - | - | 1,543 | 1,543 |
| Bridlewood Forest | 193 | 193 | - | - | 193 | 193 |
| Broadwater Townhomes | 3,417 | 3,417 | - | - | 3,417 | 3,417 |
| Camelot Forest | 2,489 | 2,489 | - | - | 2,489 | - |
| Cameron Bay, Section A | 920 | 920 | - | - | 920 | - |
| Chester Local Match | - | 12,000 | - | - | 12,000 | - |
| Chester Village Green | 2,512 | 2,512 | - | - | 2,512 | - |
| Clarke's Forge | 2,000 | - | - | - | - | - |
| Coalbrook, Section 3 | 683 | 683 | - | - | 683 | - |
| Cobbs Point | 885 | 885 | - | - | 885 | 885 |
| Crown Park, Section B | 283 | 283 | - | - | 283 | 283 |
| Coalbrook Section 2 | 1,529 | 1,529 | - | - | 1,529 | 1,529 |
| Eastfair at the Highlands | 5,006 | 2,568 | - | - | 2,568 | 2,568 |
| Fair Isle at the Highlands | 2,395 | 2,395 | - | - | 2,395 | 2,395 |
| Greenside, Section 1 | 494 | - | - | - | - | - |
| Grove, Krim Point Section | 561 | 561 | - | - | 561 | - |
| Hampton Park Association LLC, Section 10 | 106 | 106 | - | - | 106 | 106 |
| Haverty's Furniture Store at Ruffin Mill Road | 495 | 495 | - | - | 495 | - |
| Island Architects Site | 205 | 205 | - | - | 205 | - |
| Jessup Farms, Section F | 404 | 404 | - | - | 404 | - |
| Jessup Meadows, Section A | 2,000 | 2,000 | - | - | 2,000 | - |
| Kingham at the Grove, Section 2 | 1,285 | 1,285 | - | - | 1,285 | 1,285 |
| Kingham at the Grove, Section 3 | 340 | 340 | - | - | 340 | 340 |
| Kings Farm at Riverdale | 6,732 | 6,732 | - | - | 6,732 | - |
| Kingsland Glen, Section A | 408 | 408 | - | - | 408 | 408 |
| Lammermoor at Highlands | 622 | 622 | - | - | 622 | 622 |
| Lenox Forest Subdivision | 1,164 | 1,164 | - | - | 1,164 | - |
| Krim Point at the Grove, Section 2 | 217 | 217 | - | - | 217 | - |
| Meadowbrook Farm, Section H | 1,064 | 1,064 | - | - | 1,064 | - |
| Mt. Clair, Section 1 | 1,451 | 1,451 | - | - | 1,451 | 1,451 |
| Oak Park | 602 | - | - | - | - | - |
| Old Hundred Mill, Section A | 1,104 | 1,104 | - | - | 1,104 | 1,104 |
| Old Hundred Mill, Section D | 577 | 577 | - | - | 577 | 577 |
| Queens Grant at Riverdowns | 233 | 233 | - | - | 233 | 233 |
| Route 360 and Bayside Lane | - | 10,000 | - | - | 10,000 | - |
| Rosemont, Section G | 324 | 324 | - | - | 324 | 324 |
| Rosemont, Section I | 179 | 179 | - | - | 179 | - |
| Southcreek, Section 6 | 1,738 | 1,738 | - | - | 1,738 | 1,738 |
| St. Clair, Section C | 805 | 805 | - | - | 805 | - |
| St. James Woods, Section J | 429 | 429 | - | - | 429 | 429 |
| Stoney Glen South, Section 1 | 2,539 | 1,587 | - | - | 1,587 | 1,587 |

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| Public works, Street Lights (continued): | | | | | | |
| The Woods, Section A | \$ 529 | \$ 529 | \$ - | \$ - | \$ 529 | \$ - |
| Village Woods | 673 | 673 | - | - | 673 | 673 |
| Warfield Estates, Section D | 170 | 170 | - | - | 170 | - |
| Watermill, Phase I | 3,113 | 3,113 | - | - | 3,113 | - |
| Total public works | 67,742,642 | 20,993,415 | 25,000 | 13,134,322 | 34,152,737 | 32,859,761 |
| Parks, recreation and cultural: | | | | | | |
| Parks: | | | | | | |
| Dutch Gap Conservation (name changed from Land Adjacent to Henricus Park) | 1,179,830 | 564,425 | - | 605,978 | 1,170,403 | 1,170,403 |
| Expansion of Rockwood Nature Center | 25,000 | - | - | 15,890 | 15,890 | 15,890 |
| Iron Bridge Park, Phase IV | 1,838,883 | 11,520 | 1,799,600 | 20,000 | 1,831,120 | 1,825,983 |
| Irvin J. Horner Park, Phase I and II (name changed from Western Park Area) | 3,350,850 | - | 1,790,398 | 60,000 | 1,850,398 | 1,594,183 |
| Lake Chesdin Project | 397,760 | 276,263 | - | 120,697 | 396,960 | 396,960 |
| Park Improvements | 3,935,081 | 56,436 | 3,662,386 | 100,422 | 3,819,244 | 3,256,047 |
| Robious Landing Park | 435,900 | 25,000 | - | 173,952 | 198,952 | 198,952 |
| Recreation: | | | | | | |
| County Wide Buildings and Structures | 76,775 | - | 64,775 | - | 64,775 | 42,752 |
| Clover Hill Sports Complex, Phase II | 1,498,254 | - | 940,000 | 558,254 | 1,498,254 | 1,498,254 |
| Dutch Gap Fishing Pier | 32,762 | 32,762 | - | - | 32,762 | 21,436 |
| Dutch Gap River Access | 750,000 | - | - | - | - | - |
| Eppington Plantation | 212,708 | 50,300 | - | 153,699 | 203,999 | 203,999 |
| Fairgrounds Master Plan/Paving Grounds | 330,961 | 500 | - | 330,461 | 330,961 | 330,961 |
| Goyne/Ecoff Field Improvements | 429,240 | - | - | 429,240 | 429,240 | 429,240 |
| Grove Shaft Park (name changed from Midlothian Coal Mines) | 170,000 | - | - | 22,435 | 22,435 | 22,435 |
| Henricus Foundation | 350,000 | - | - | 200,000 | 200,000 | 200,000 |
| Improvements at New Schools | 639,387 | - | 639,387 | - | 639,387 | 533,466 |
| Lowe's Soccer Field | 145,000 | 6,000 | - | 45,000 | 51,000 | 53,231 |
| Meadowbrook High Improvements | 71,000 | - | - | 56,887 | 56,887 | 56,887 |
| School Baseball/Softball | | | | | | |
| Field Lighting Improvements | 372,400 | - | 358,454 | 12,720 | 371,174 | 371,174 |
| Skateboard Facility | 50,000 | 1,997 | - | - | 1,997 | - |
| Virginia State University Trail | 100,000 | - | - | - | - | - |
| Cultural: | | | | | | |
| Chester Branch Library | 4,899,451 | 297,851 | 3,600,000 | 636,264 | 4,534,115 | 4,534,115 |
| Libraries' Technology 2000 | 3,200,000 | - | 2,369,400 | 126,883 | 2,496,283 | 2,496,283 |
| Meadowdale Library | 125,000 | - | - | 42,510 | 42,510 | 42,510 |
| New LaPrade Library | 5,520,000 | - | 4,330,600 | 1,133,895 | 5,464,495 | 5,464,495 |
| Restoration of Historic Facilities | 149,934 | - | - | 104,853 | 104,853 | 104,853 |
| Total parks, recreation and cultural | 30,286,176 | 1,323,054 | 19,555,000 | 4,950,040 | 25,828,094 | 24,864,509 |
| Community development: | | | | | | |
| Community Development Information Systems | 2,211,900 | - | 400,000 | 799,100 | 1,199,100 | 1,199,100 |
| Growth Phasing Analysis | 260,000 | - | - | 109,254 | 109,254 | 109,254 |
| New Community Development Building | 1,942,300 | - | - | 166,686 | 166,686 | 166,686 |
| Total community development | 4,414,200 | - | 400,000 | 1,075,040 | 1,475,040 | 1,475,040 |
| Total | \$ 217,704,765 | \$ 24,443,044 | \$ 83,942,404 | \$ 46,244,114 | \$ 154,629,562 | \$ 145,420,004 |